

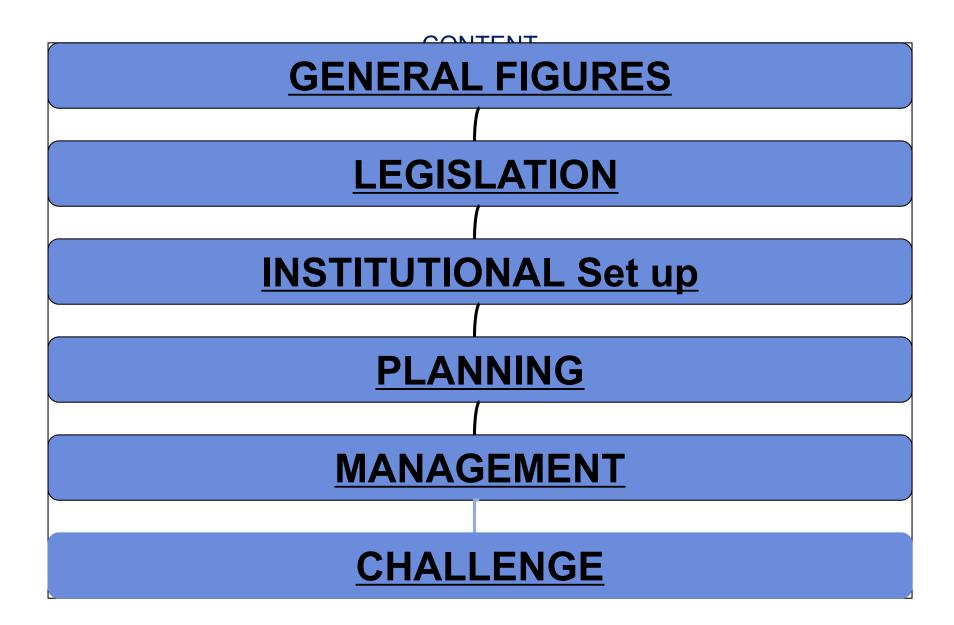




Existing and planned policy and strategic framework on water sector with Institutional arrangements and National progress

Ljupka Dimoska Zajkov Ministry of Environment nad Physical Planning

Topic: "Using NEXUSES approaches to fight Climate Change focusing on Water & Waste" April 8, 2021, Skopje"



General figures

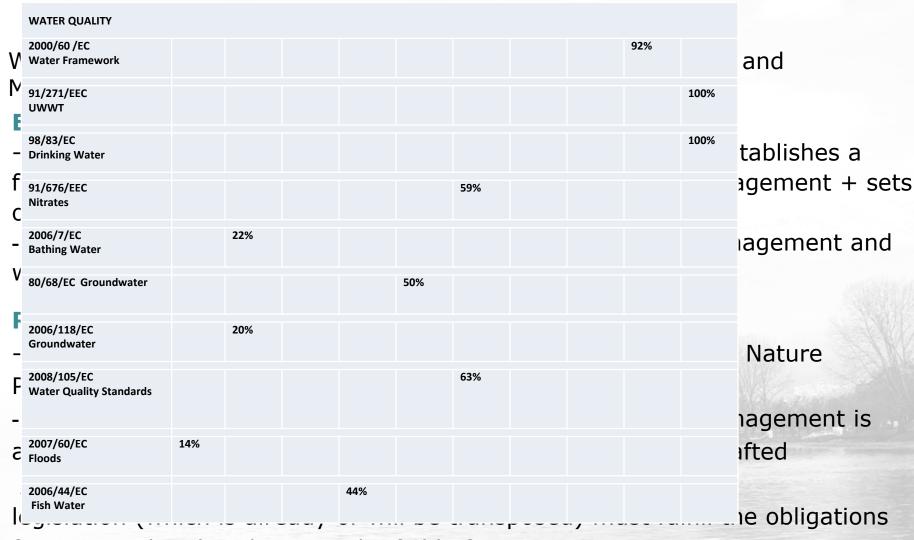
related water management

- surface waters: 477 km2 (1,88 % of the territory)
- RNM about: 35 rivers, 53 natural and artificial lakes and 1.100 larger sources of water
- sufficient water resources but their distribution is quite unequal



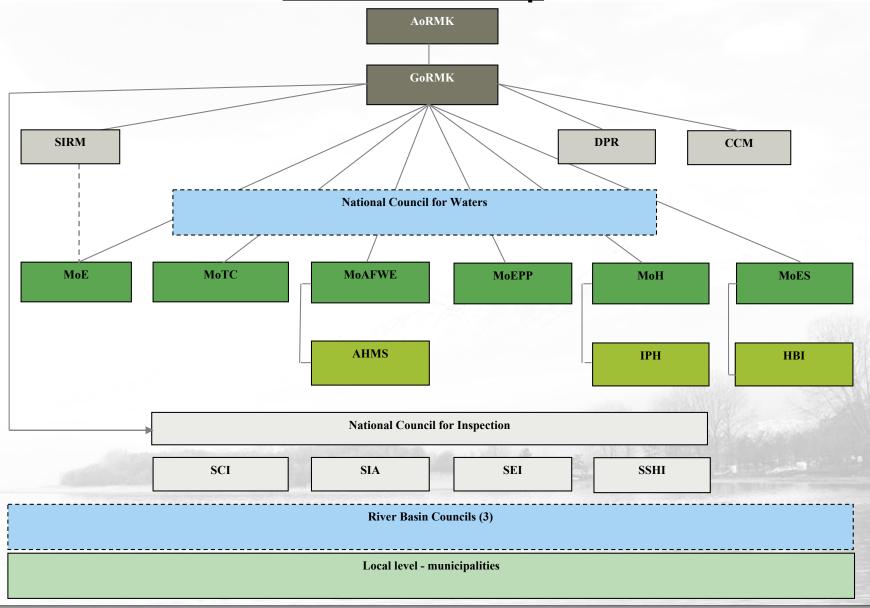
- Population, persons:2,082,958
- Area, sq km:25,220
- GDP per capita, US\$:6,084
- precipitation around 619 mm/y
- precipitation volume around 15.9 billion cubic meters/y
- volume of surface water produced around 5.4 billion cubic meters.
- surface water entering the country at around 1 billion cubic meters per year
- surface water leaving the country around 6.4 billion cubic meters per year

LEGISLATION



from EU and its legislation in the field of water management

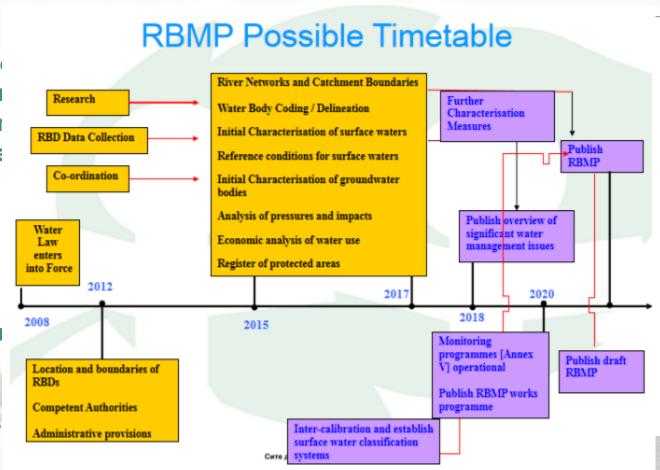
Institutional set up



PLANNING

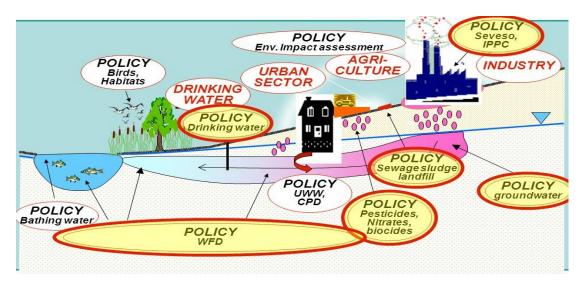
The three basic documents for water management plann and development in Republic of N. Macerare:

- National WaterStrategy,
- Water Master plai
- River Basin Management Plans



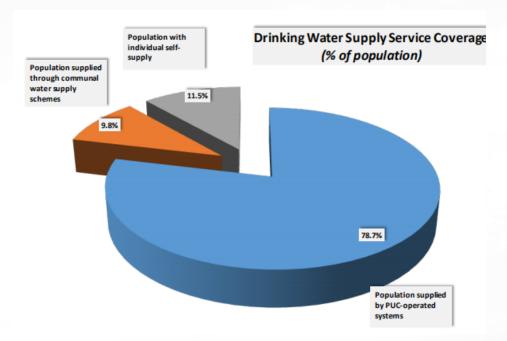
MANAGEMENT

water management



- consumption by humans (drinking water supply), irrigation, industrial, technol ogical, economic needs and for other purposes,
- production of electricity and other power purposes,
- breeding of fish,
- navigation,
- sport, recreation, bathing, tourism and
- accumulation, capture, extraction, use, transfer and other purposes.

WATER USE - DRINKING WATER SUPPLY



VISION FOR THE FUTURE – OBJECTIVES IN THE FIELD OF DRINKING WATER SUPPLY

- Increasing the level of drinking water supply of the population.
- Implementation of economic price of water.
- Reducing water losses from public water supply systems.
- Satisfying the need for water.
- Increase safety procedures for public water supply WSSP

WATER USE - AGRICULTURE WATER USE

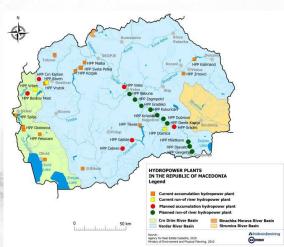
- > Arable agricultural area approx. 667.000 ha
- Irrigation schemes could irrigate 60% of the area

VISION FOR THE FUTURE – OBJECTIVES IN THE FIELD OF AGRICULTURAL WATER USE

 Efficient water use for irrigation purposes and securing the necessary quantity of water for irrigation purposes.

WATER USE - ENERGY PRODUCTION

- > Theoretical potential 8.863 GWh
- Technical potetnial 5.524 GWh
- > 26,6% of technical potential is used.

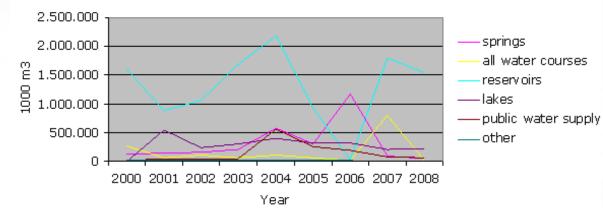


VISION FOR THE FUTURE – OBJECTIVES IN THE FIELD OF ENERGY PRODUCTION

Construction of new HPPs, according national planning acts and legislations

WATER USE - INDUSTRY WATER USE AND WATER USED FOR PRODUCTION PURPOSES

- Main source:surface water
- ▶ 92% of the total intaken waters belong to surface water.
- > 8% to public sewage, springs, groundwater



VISION FOR THE FUTURE – OBJECTIVES IN THE FIELD OF INDUSTRY WATER USE

- Ensure required quantity of cooling water in the industry.
- Encourage the introduction of water recirculation in technological processes wherever possible.
- Determine plans for exploitation and protection of water resources used for production of water for market sale.

RIVER TRAINING AND PROTECTION AGAINST HARMFUL EFFECTS OF WATER - RIVER TRAINING

- ➤ 23 large dams
- ➤ Total water storage capacity -1.85 billion m3
- ➤ 120 small dams for irrigation, water supply, supply in industry and fish-farming.

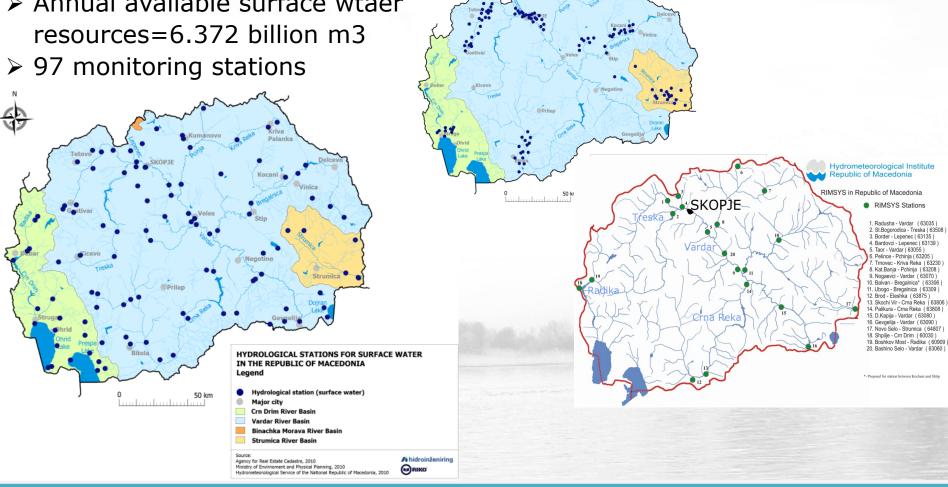
VISION FOR THE FUTURE - OBJECTIVES IN THE FIELD OF RIVER TRAINING

- sustainable alteration of hydrologic regime
- sustainable sediment exploitation



STATE OF SURFACE AND GROUNDWATER - WATER **BALANCE**

> Annual available surface wtaer resources=6.372 billion m3



FINANCING SOURCES

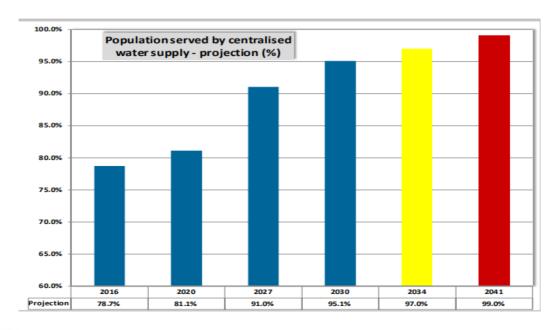
GOVERNMENTAL FUNDS:

- preparation of projects
- ensure sufficient financing sources and efficient use

EUROPEAN FUNDS:

- ☐ IPA funds
- Structural and Cohesion funds
- management of the EU funds should be coordinated and simplified
- Government promotion of the EU Funds in Macedonia.
- Full scale cooperation between all the interested parties in EU financing
- Non-formal education for the EU funding programmes

investments needs <u>DWD</u>



VI.III	Water Distribution Upgrade - related to water quality												
	Measure description		Units	Value	CA	APEX (€)	Due Date						
VUIL1	Rehabilitation/replacement water supply networks - existing pentralised systems		km .	883	€ .	85,954,236	2030						
VI.II.2	Rehabilitation/replacement water supply networks - consolidation of communal rural schemes		km	892	€	58,193,239	2030						
VIII.3	New water supply network		km	291	€	17,962,340	2030						
VIJIL4	Pumping stations – rehabilitation		l/s	13,767	€	5,425,809	2030						
VI.II.5	Improvement of efficiency of system operation (implementation of GIS, introduction of DMS-s, pressure management)		sum		€	8,720,274	2030						
VLIL6	Monitoring and control system (SCADA) - short-term		sum	am - € 7,272,000 2030									
VIII.7	Clear water storage tank - priority upgrade and extension	VII	Water	Supply Me	easure ((Project)	Other Compon	ents					
VLIL8	Water distribution - sub-total	VII.I	Upgra	Upgrade and extension of water supply system									
VLIV	Water quality monitoring - laboratory facalities		Measu	Measure description					Units	Value	CAPEX(€) D		Due Dat
	Measure Description	100000		•		10101020	A TO A SECTION				100		
VLIV.1	Water quality monitoring - laboratory facilities	VILI.1	Re-inv	e-investment in existing and new WTP-s - long-term				l/s	960	€	8,465,257	2041	
VI.IV.2	Laboratory facilities - sub-total	None of the last	Dahah	Rehabilitation/replacement of distribution mains and distribution network			000000	2762339		200000000000000000000000000000000000000	1000000		
VI.V.1	TOTAL for Directive-specific measures - NET	VII.I.2					80	km	747	€	72,730,507	2041	
VLV.2	Contingencies for Directive-specific measures	VII.I.3						-	E	583	1	38.005.008	2041
VI.V.3	Project preparation for DS measures			New mains and distribution networks					km		€		
VI.V.4	Construction supervision for DS measures	VILI.4		Pumping stations - new					l/s	2,744	€	2,692,007	2041
VLV.5	TOTAL for Directive-specific measures	VII.I.5					ADA) - long term	5	sum	-	€	2,424,000	2041
		VII.I.6 Water		ater storage tanks - new				m ³	46,686	€	12,616,083		
		VII.I.7 Other		her measures - sub-total							€	128,467,606	
		VII.I.8 Contin		ntingencies				10%		€	12,846,761		
		VII.I.9	Projec		ion (inv	estigation	s, studies, desi	igns,	5%		€	6,423,380	
		VII.I.10	Const	truction su	pervisio	on			5%		€	6,423,380	
		VII.I.11	TOTA	L	-						€	154,161,127	

Drinking Water Part I: 368 mEUR
Drinking Water Part II: 154 mEUR
Drinking Water Part: 522 mEUR

investments needs <u>UWWTD</u>

Category	Туре	mEUR
Waste Water Collection	New	340
Waste Water Treatment	New	376
Total		716

Category	Туре	mEUR		
Waste Water Collection	Replace (now)	307		
Waste Water Treatment	Renovate (now)	~20		
Waste Water Treatment	Replace by 2041	~180		
		507		

Total Capital Expenditure on Waste Water Infrastructure by end 2041:

1.2 billion Euros



Thank You